

**ECONOMIC DEVELOPMENT
SERVICE PRESSURES**

Annex 2

| Ref | Brief Description | Net Cost 2010/11 £(000) |
|------------|---|-------------------------------|
| CSTRG01/02 | <u>Staffing Cost increases</u> Cost of increments across the service area (£51k) and Pay and Grading appeals (£25k) | 76 |
| CSSTRG09 | <u>Roll Out of Kingsway West Initiative</u> It is intended to learn from the successful Kingsway West Pilot targeting more deprived parts of the council and roll out into other areas of the city. | 40 |
| CSTRG11 | <u>Learning City Partnership</u> Funding is required to support the work of the Learning City Partnership to address economic inclusion and adult skills across the city; this issue has increased in importance to enable residents to be well equipped to respond to the current economic situation. | 20 |

Service Pressures Total

136